

Project Name:	HAND -- New Construction Single/Multi units -- HOME									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Provide financial assistance to construct housing for low income individuals/families.										
Location:			Priority Need Category							
City-wide			Select one:		Other ▼					
Expected Completion Date:			Explanation:							
5/31/2006			Provide assistance to construct either single or multi units for low income individuals/families. Can either be owner-occupied or rental.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	Increase the supply of affordable rental housing ▼						
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Provide assistance to construct two affordable		Provide two families with newly constructed housing that does								
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	109,942		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		HAND -- CHDO Projects					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Provide funds to area CHDO's to do affordable housing projects.							
Location:		Priority Need Category					
City-wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Provide funds to area CHDO's to create affordable housing units -- primarily owner-occupied.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the quality of owner housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide assistance to increase/improve three		Three individuals/families who have improved their housing					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	107,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	HAND Owner-Occupied Rehabilitaiton Loan Program -- HOME									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Provide funds to rehabilitate owner-occupied structures that have code related issues.										
Location:			Priority Need Category							
City-wide			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
5/31/2006			Provide funds to rehabilitate owner-occupied structures with code related issues.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the quality of owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	3		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Provide rehabilitation assistance to three low		Improve the structure and value of an individual/family's								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		HAND Purchase-Rehab Program -- HOME					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Provide financial assistance to low income individuals and families who wish to purchase a home by providing down payment and closing cost assistance, as well as rehabilitation funds for the structure.							
Location:		Priority Need Category					
City-wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Provide financial assistance for down payment, closing cost and rehabilitation funds for owner-occupied housing.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the quality of owner housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide assistance to two low-income		Two individuals/families paying less than 30% of their gross					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	HAND -- Rockport Road property infrastructure									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Provide infrastructure on 4.5 acres on Rockport road to be turned into an affordable housing neighborhood using very efficient green-build standards.										
Location:			Priority Need Category							
			Select one:		Owner Occupied Housing ▼					
			Explanation:							
Expected Completion Date:			Subsidize the infrastructure for 4.5 acres located on S. Rockport Road to be used for an green-build affordable housing neighborhood.							
5/31/2006										
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Increase the availability of affordable owner housing ▼						
			2	▼						
			3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure			Actual Outcome				
	12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.				Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:		HAND Acquisition -- HOME					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Acquire properties to be used for affordable housing.							
Location:		Priority Need Category					
City-wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Acquire properties to be used for affordable housing for low-income individuals and families.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Acquire one property to be used for affordable owner-		One homeowner is spending less than 30% of their gross					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	120,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Martha's House Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Provide emergency shelter and case management services to homeless men and women.							
Location:		Priority Need Category					
919 S. Rogers		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Subsidize the cost of providing services, including shelter, food, clothing and case management, to homeless men and women.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	93		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide shelter and case management for 300		Homeless individuals will be working toward self-sufficiency.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	19,450		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Hoosier Hills Food Bank					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Distribute donated food to non-profit organizations with feeding programs that directly serve hungry people.							
Location:		Priority Need Category					
615 N. Fairview		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Subsidize the cost of the collection, storage, and distribution of food to 84 agencies that directly feed hungry people.					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	09 Organizations ▼	Proposed	1574		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Distribute 33,500 lbs. of food each week.		Less food waste, less agency program dollars spent on food,					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	14,718		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Kitchen Free Meals Program					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Provide free nutritious, warm and cold, meals to anyone in need.							
Location:		Priority Need Category					
917 S. Rogers & *		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Subsidize the cost of providing meals 6 days per week at two locations and provide lunches to children in youth programs at other agencies, as well as, breakfast to low-income children on hiatus from school.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	498		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide 120,000 nutritious meals and snacks to		Reduce incidents of hunger in the community.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	22,600		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Mother Hubbard's Cupboard					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Provide wholesome, healthful food to people in need, as well as nutrition and gardening education.							
Location:		Priority Need Category					
1010 S. Walnut Street, Suite G		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Distribute food, including fresh produce, 5 days per week to low-income individuals/families. Also providing information and education on nutrition, wellness and organic gardening.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	1574		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
38,285 bags of food will be distributed.		Community will experience less hunger and a higher level of					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	16,760		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Amethyst House Men's Program					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Provide transitional housing and supportive services for men who are recovering from drug or alcohol addictions.							
Location:		Priority Need Category					
215 N. Rogers		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Subsidize services for men recovering from alcohol or drug addictions, provide a drug-free living environment that includes food, shelter, case management and outpatient treatment.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
70% of all residents discharged will have		Individuals will be alcohol and drug free and increase					
05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,680		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Monroe County United Ministries Childcare Program									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Provide high-quality daycare services to children of low-income families.										
Location:			Priority Need Category							
827 W. 14th Street			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
5/31/2006			Subsidize the cost of providing programs of the highest professional standards using developmentally appropriate practices. Includes breakfast, lunch and two snacks per day for the children.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Improve the services for low/mod income persons ▼						
			2	▼						
			3	▼						
Project-level Accomplishments	01 People ▼	Proposed	32		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Quality care for a minimum of 70 children.		Low income families receive high quality subsidized								
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	20,650		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Middle Way House Emergency Shelter for Victims of Domestic Violence									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Provide emergency shelter and supportive services to battered women and their children.										
Location:			Priority Need Category							
404 W. Kirkwood Avenue			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
5/31/2005			Staff a crisis line and respond to requests for emergency assistance at the scene 24 hours a day, 365 days per year. Rescue families from immediate danger and provide shelter to them.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
80% of residents will not return to their abuser.		Break cycle and stem the intergenerational transmission								
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	21,400		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Big Brothers/Big Sisters One-to-One Program									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Match at-risk youth with positive role models who provide positive, safe, structured activities to contribute to the positive development of the youth.										
Location:			Priority Need Category							
BB/BS Office location -- 418 S. Walnut Street. Program available city-wide.			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
5/31/2006			Case management recruit, screen and train new volunteers and match volunteers to children; provide on-going match support.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	76		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Serve a minimum of 75 youth by matching them		At risk youth demonstrating an increase in developmental								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	20,750		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:	Target Neighborhoods Sidewalk Project									
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON			
Project will be in redevelopment target areas where at least 51% of area residents are below 80% AMI, or in affordable housing projects.										
Location:			Priority Need Category							
City-wide, based on above criteria.			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
5/31/2006			Funds will be used to design or install curbs, sidewalks, storm sewers.							
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	Other ▼	Proposed	2000		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Linear feet	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Install 2,000 feet of sidewalks.		Improve pedestrian pathways by installing 2,000 feet of								
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	70,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼		Proposed Amt.			
		Actual Amount					Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼		Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼		Proposed Units			
		Actual Units					Actual Units			

Project Name:		Stonebelt					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Stonebelt, a non-profit who provides programs and services for disabled persons, recently purchased this facility to provide Infant and Children Services, Employment Services and Medicare certified mental health out-patient clinic.							
Location:		Priority Need Category					
550 Adams Street		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Funds used to partially pay to renovate the building, including an ADA accessible entrance, convert two existing bathrooms to ADA compliant facilities, and general remodeling to meet client's needs.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Timely completion of project to expand services.		Increase number of clients served.					
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Middle Way House -- Coca Cola Bldg.					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Middle Way House, a non-profit who helps women who are victims of domestic violence, plans to purchase a historic downtown property to be used as a center for their businesses for women, the shelter, and possibly the daycare center for their facilities.							
Location:		Priority Need Category					
318 S. Washington Street		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Funds will be used, in conjunction with other funds, to rehabilitate this historic structure.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Timely completion of construction to expand		Increase number of women who can be served through their					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	21,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Center for Behavioral Health -- Recovery House							
Description:	IDIS Project #:		UOG Code:	IN180246 BLOOMINGTON				
Recovery House has been used for more than 30 years as a residence for individuals in recovery from alcohol or drug abuse.								
Location:	Priority Need Category							
221 N. Rogers Street	Select one:		Other ▼					
Expected Completion Date:	Explanation:							
(mm/dd/yyyy)	Funds will be used, in conjunction with other community funds, to rehabilitate this historically contributing structure to be used as residential center for the treatment of alcohol and drug abuse. Work will include roofing, window repair/replacement, stone work and lap siding.							
National Objective Codes:								
LMC ▼								
Project Primary Purpose:	Specific Objectives							
<input type="checkbox"/> Help the Homeless	1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼						
<input type="checkbox"/> Help Persons with Disabilities	3	▼						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
Completion of structure so program can continue.		90% of those who start program complete it.						
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	55,000		Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units	

Project Name:		Home Modification for Accessible Living					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
Program provides housing modifications for disabled residents. This program is a partnership with Abilities Unlimited.							
Location:		Priority Need Category					
City-wide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)		Funds used to modify existing structures to accommodate the accessibility needs of clients. Improvements may include curb cuts, ramps, widening of doorways, grab bars, bathroom modifications, etc.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3	Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
22 people assisted with modifications.		Clients are able to remain in their homes.					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	68,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Housing Services - 1											
Description:	IDIS Project #:				UOG Code:		IN180246 BLOOMINGTON					
Programs include owner-occupied rehabilitation, purchase-rehabilitation, emergency home repair grant, rental rehabilitation, rental new construction, owner-occupied new construction and acquisition-rehab. These programs help improve or increase the number of units of affordable housing.												
Location:			Priority Need Category									
City-wide			Select one:		Other ▼							
Expected Completion Date:			Explanation:									
5/31/2006			Funds used for bricks and mortar elements of these programs.									
National Objective Codes:												
LMH ▼												
Project Primary Purpose:			Specific Objectives									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve the quality of owner housing ▼							
			2		Improve the quality of affordable rental housing ▼							
			3		Increase the availability of affordable owner housing ▼							
Project-level Accomplishments	10 Housing Units ▼		Proposed		42				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome			Performance Measure				Actual Outcome					
42 households assisted			Projects completed and household served.									
14A Rehab; Single-Unit Residential 570.202 ▼					Matrix Codes ▼							
14B Rehab; Multi-Unit Residential 570.202 ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
Program Year 1	CDBG ▼		Proposed Amt.		200,000				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Project Name:		Bloomington Housing Authority					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
BHA owns and manages 310 units that serve households that earn less than 30% AMI.							
Location:		Priority Need Category					
Various units throughout the Housing Authority complex.		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Funds will be used to install air conditioning units.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the quality of affordable rental housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
50 units assisted		50 units have air conditioning.					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	104,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Broadview Neighborhood					
Description:		IDIS Project #:		UOG Code:		IN180246 BLOOMINGTON	
This initiative to begin implementing the Broadview Neighborhood plan.							
Location:		Priority Need Category					
Ford Avenue & Graham		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
5/31/2006		Funds will be used to transform the old Broadview School playground into a neighborhood park.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Neighborhood park is created.		Park is open to public					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	125,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	